

NASSAU COUNTY PUBLIC SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2023-2024 SCHOOL FINANCIAL REPORT

School Name: Callahan Elementary School

SCHOOL GRADE: NOT GRADED

REVENUES Footnotes (1)	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	\$1,042,168	14.09	\$15,631,205	10.32	\$6,878,339,611	19.19
State / Local	\$6,348,970	85.85	\$135,551,829	89.48	\$28,940,818,077	80.73
Educational Enhancement (Lottery)	\$0	0.00	\$0	0.00	\$0	0.00
Private	\$4,484	0.06	\$313,338	0.21	\$29,521,897	0.08
TOTAL	\$7,395,622	100.00	\$151,496,371	100.00	\$35,848,679,585	100.00

* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS ** Footnote (2)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	\$6,541	\$6,155	\$6,109	\$4,331,350
Substitute Teachers (Salaries/Benefits)	<i>Footnote (2)</i>		<i>Not Available from State Data Base</i>	
Other Instructional Personnel****	\$1,231	\$1,209	\$1,531	\$815,274
Contracted Instructional Services	\$193	\$281	\$456	\$127,487
School Administration	\$576	\$620	\$761	\$381,362
Materials/Supplies/Operating Capital Outlay	\$328	\$231	\$372	\$217,013
Food Service	\$647	\$583	\$718	\$428,275
Operation and Maintenance of Plant	\$1,407	\$1,366	\$1,368	\$931,683
Other School-Level Support Services	\$246	\$205	\$327	\$163,178
TOTAL SCHOOL COSTS**	\$11,169	\$10,650	\$11,642	\$7,395,622

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as cost for transportation and administration for Nassau County School District totaled \$13,006,769 or \$970.98 per FTE.

(2) The costs of substitute teachers included in "Other School-Level Support Services" are \$124,345 for this school and \$1,457,030 for the District.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): Footnote (3)				
Basic Programs	\$5,386	\$4,913	\$5,030	\$3,066,983
ESOL	\$4,230	\$8,644	\$5,989	\$5,288
Exceptional Programs	\$13,751	\$11,534	\$9,618	\$1,259,079
Career Education Programs	\$0	\$5,128	\$4,944	\$0
Adult Programs Footnote (4)	(4)	(4)	(4)	(4)
Materials, Supplies, Operating Capital Outlay: Footnote (5)				
Textbooks	\$181	\$84	<i>Not Available from State Data Base</i>	\$119,696
Computer Hardware & Software	\$1	\$1	<i>Not Available from State Data Base</i>	\$500
Other Instructional Materials	\$88	\$75	<i>Not Available from State Data Base</i>	\$57,960
Other Materials and Supplies	\$58	\$71	<i>Not Available from State Data Base</i>	\$38,857
Library Media Materials	\$12	\$6	<i>Not Available from State Data Base</i>	\$8,221

(3) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section.

(4) Not FEFP Funded.

(5) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.